



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

COMMITTEE: HUMAN SERVICES

DATE: MARCH 7, 2017

TIME: 9:00 A.M.

Committee Members

J. Peter Yendell, Chairman  
Brenda B. Donohue, Vice Chairman  
Deborah J. Babbitt Henry  
Ivan C. Davis  
Merilee G. Walker  
E. Gott  
D. LeFeber

## 9:00 OFFICE FOR THE AGING – SUE DAVIN

### Action Item(s) To Be Reported

1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACTS FOR THE LIVINGSTON COUNTY DEPARTMENT OF OFFICE FOR THE AGING: AIM INDEPENDENT LIVING CENTER, INC., COMFORT KEEPERS, COMMUNITY CARE OF WESTERN NY DBA HOME CARE & HOSPICE, COMPANION CARE OF ROCHESTER (2), GENESEE REGION COME CARE OF ONTARIO COUNTY DBA HOME CARE PLUS, HOME AND HEALTH CARE SERVICES, INC., LIVINGSTON HEALTH CARE SYSTEM AND UNLIMITED CARE, INC.

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract(s) for the Livingston County Department of Livingston County Office for the Aging, according to the term(s) designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>AIM Independent Living Center, Inc.</b> 271 East First Street Corning, NY 14830 For: Consumer Directed Care	4/1/17-3/31/18	\$5,000.00

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
NYS EISEP Funding	\$1,250.00	Yes X No

Director's Comments:

For Fiscal Intermediary Services for Consumer Directed Expanded In-Home Services for the Elderly Program (EISEP); this option allows the consumer to interview and hire (and terminate when/if necessary) their own aide with payroll, etc. through the fiscal intermediary. Livingston County Office for the Aging would still provide case management.

<b>Comfort Keepers</b> 1163 Pittsford-Victor Road Suite 215 Pittsford, NY 14534 For: EISEP; PCI Services	4/1/17-3/31/18	\$7,500.00
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<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
NYS EISEP Funding	1,875.00	Yes X No

Director's Comments:

Funds non-medical in-home aide services to homebound seniors 60 and over that have been assessed in need of assistance in completing activities of daily living as determined by a completed care plan. EISEP is a cost share program and clients are charged a fee based on income

<b>Community Care of Western NY DBA Home Care &amp; Hospice</b>	4/1/17-3/31/18	\$57,950.00
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cc: BOS, Administration, David Morris, Frank Bassett, Jennifer Rodriguez, Diane Deane, Sue Davin, Jason Skinner, Ryan Snyder



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1225 West State Street  
Olean, NY 14760  
For: EISEP; PCI and PCII services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
NYS EISEP Funding	\$14,487.50	Yes X No

Director's Comments:

Funds non-medical in-home aide services to homebound seniors 60 and over that have been assessed in need of assistance in completing activities of daily living as determined by a completed care plan. EISEP is a cost share program and clients are charged a fee based on income

**Companion Care of Rochester** 4/1/17-3/31/18 \$12,000.00

70 Carlson Road  
Rochester, NY 14610

For: EISEP; PCI and PCII services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
NYS EISEP Funding	\$3,000.00	Yes X No

Director's Comments:

Funds non-medical in-home aide services to homebound seniors 60 and over that have been assessed in need of assistance in completing activities of daily living as determined by a completed care plan. EISEP is a cost share program and clients are charged a fee based on income

**Companion Care of Rochester** 4/1/17-3/31/18 \$3,688.00

70 Carlson Road  
Rochester, NY 14610

For: Caregiver Respite Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Title III E (Federal)	\$369.00	Yes X No

Director's Comments:

Funds non-medical in-home aide services for primary caregivers of a senior 60 and over

**Genesee Region Home Care of Ontario County** 4/1/17-3/31/18 \$32,000.00

**DBA Home Care Plus**  
3111 Winton Road South  
Rochester, NY 14623

For: EISEP; PCI and PCII Services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
NYS EISEP Funding	8,000.00	Yes X No

Director's Comments:

Funds non-medical in-home aide services to homebound seniors 60 and over that have been assessed in need of assistance in completing activities of daily living as determined by a completed care plan. EISEP is a cost share program and clients are charged a fee based on income

**Home and Health Care Services, Inc.** 4/1/17-3/31/18 \$7,500.00

City Hall,  
82 Main St., 3<sup>rd</sup> Floor  
Hornell, NY 14843

For: EISEP; PCI and PCII services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
cc: BOS, Administration, David Morris, Frank Bassett, Jennifer Rodriguez, Diane Deane, Sue Davin, Jason Skinner, Ryan Snyder		



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NYS EISEP Funding	\$1,875.00	Yes X No
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Director's Comments:

Funds non-medical in-home aide services to homebound seniors 60 and over that have been assessed in need of assistance in completing activities of daily living as determined by a completed care plan. EISEP is a cost share program and clients are charged a fee based on income

**Livingston Health Care System, Inc.** 4/1/17-3/31/18 \$60,650.00  
 111 Clara Barton Street  
 Dansville, NY 14437  
 For: EARS Lifeline

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
EISEP and CSE (state)	0	Yes X No

Director's Comments:

Funds personal emergency response units; local share is provided by Noyes In-kind

**Unlimited Care, Inc.** 4/1/17-3/31/18 \$33,000.00  
 1200 Jefferson Road, Suite 206  
 Rochester, NY 14623  
 For: EISEP; PCI and PCII services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
NYS EISEP Funding	\$8250.00	Yes X No

Director's Comments:

Funds non-medical in-home aide services to homebound seniors 60 and over that have been assessed in need of assistance in completing activities of daily living as determined by a completed care plan. EISEP is a cost share program and clients are charged a fee based on income.

## 2. AMENDING A PORTION OF RESOLUTION 2014-160

WHEREAS, the County and Cornell Cooperative Extension entered into an agreement dated June 26, 2014 to provide for registered dietician services for the Livingston County Office for the Aging, and

WHEREAS, the contract should have contained an option for the Owner to extend the contract for two additional one year periods, now, therefore be it

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is authorized to sign a contract amendment with Cornell Cooperative Extension to incorporate the two year extension options.

### Informational Item(s) Written Only

#### Served Client Summary

Livingston

01/01/2017 and 01/31/2017

Report Run Date: 02/22/2017

#### Service Type Summary

NAPIS Service Type	Total Units Jan 2017	Total Units Jan 2016
Caregiver Services - Contacts	47	30
Case Management Hours	139	128



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Congregate Meals	2,235	2172
Home Delivered Meals	3,975	4272
Information & Assistance Contacts	162	85
Nutrition Counseling - Hours	5	2.5
Nutrition Education Contacts	543	391
Personal Care Level I and II Hours	351	382
PERS	541	536
Transportation	467	436

Advocacy efforts are underway with Advisory Council and seniors to oppose cuts to the New York State Office for the Aging budget contained in the 2017-2018 Executive Budget proposal through the “Step Up for Seniors” campaign and letters to legislators.

Livingston County Office for the Aging is collaborating with Law-NY to provide educational opportunities related to Advanced Directives – Powers of Attorney and Health Care Proxies in 2017.

VITA Program in collaboration with SUNY Geneseo is ongoing. Appointments continue through March.

Cynthia “Mama Cyndy” Strasburg will be Livingston County’s honoree for the New York State Office for the Aging Older New Yorker Day recognition. Finalists included Nancy Loucks, Paul Maginn, Lulona Pierce, and Dana Wood.

Mike Donegan, Director of Diagnostics and Rehab for Noyes Health, attended the Mount Morris nutrition site on February 9 to show participants ways to use Therabands to build strength and flexibility. He will be doing the same at the Dansville site in March.

LCOFA will be having an enrollment day for Medicare Savings Program on April 25 – staff will be available to assist people to apply. We are asking that people make appointments so that we can staff appropriately.

LCOFA was notified of reduced funding for the NY Connects program beginning January 2017. Reductions will be made in advertising, equipment, and training. Hiring for one vacant Caseworker Assistant position has been put on hold as additional cuts have been proposed by the Governor in his New York State budget proposal.

## 9:10 WORKFORCE DEVELOPMENT – RYAN SNYDER

### Action Item(s) To Be Reported

#### 1. **AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN A MEMORANDUM OF UNDERSTANDING FOR THE WORKFORCE INNOVATION AND OPPORTUNITY ACT FOR THE LIVINGSTON COUNTY WORKFORCE DEVELOPMENT DEPARTMENT-VARIOUS**

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign a memorandum of understanding for the Livingston County Workforce Development Department, according to the term designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>Various</b>	N/A	\$0

For: The Workforce Innovation and Opportunity Act mandates that each local area create a memorandum of understanding regarding the operations of the local system, including the roles and responsibilities of all partners.



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## 2. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT(S) FOR THE LIVINGSTON COUNTY WORKFORCE DEVELOPMENT DEPARTMENT: ARC OF LIVINGSTON/WYOMING & GENESEE VALLEY EDUCATIONAL PARTNERSHIP

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract(s) for the Livingston County Department of Workforce Development, according to the term(s) designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>Arc of Livingston/Wyoming</b>	7/1/17-8/30/17	Up to \$15,000.00

18 Main Street  
Mt. Morris, NY 14510  
For: Summer youth employment programming for youth with disabilities

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Temporary Assistance for Needy Families	0%	Yes X No

<b>Genesee Valley Education Partnership</b>	7/1/17-8/30/17	Up to \$10,000.00
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80 Munson Street  
LeRoy, NY 14482  
For: Summer youth employment programming for career exploration

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Temporary Assistance for Needy Families	0%	Yes X No

## 3. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING RESOURCE ALLOCATION PACKAGE (RAP) FOR THE LIVINGSTON COUNTY YOUTH BUREAU: NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following resource allocation package for the Livingston County Department of Workforce Development, according to the term(s) designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>NYS Office of Children and Family Services</b>	1/1/17-12/31/17	Up to \$65,000.00

For: Accessing State Youth Development funds.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
NYS Office of Children and Family Services	\$0	X Yes No

## 4. CALLING ON NEW YORK STATE'S CONGRESSIONAL DELEGATION TO SUPPORT AND INVEST IN THE PUBLIC WORKFORCE DEVELOPMENT SYSTEM

WHEREAS, the Workforce Innovation and Opportunity Act (WIOA) was passed by Congress in 2014 with overwhelming bipartisan support; and

WHEREAS, WIOA was designed to help job seekers access employment, education and training to develop the skilled workforce necessary for companies to compete in a global economy; and

WHEREAS, in 2016, Livingston County allocated over \$100,000 of WIOA funding to train more than 50 jobseekers for in-demand careers; and

WHEREAS, many private sectors jobs in the region are still going unfilled because of a lack of funding for training to contend with the skills mismatch that exists in the job market; and

WHEREAS, WIOA has not been fully funded since it was authorized in 2014 and funding has been cut substantially each year since it was enacted; and



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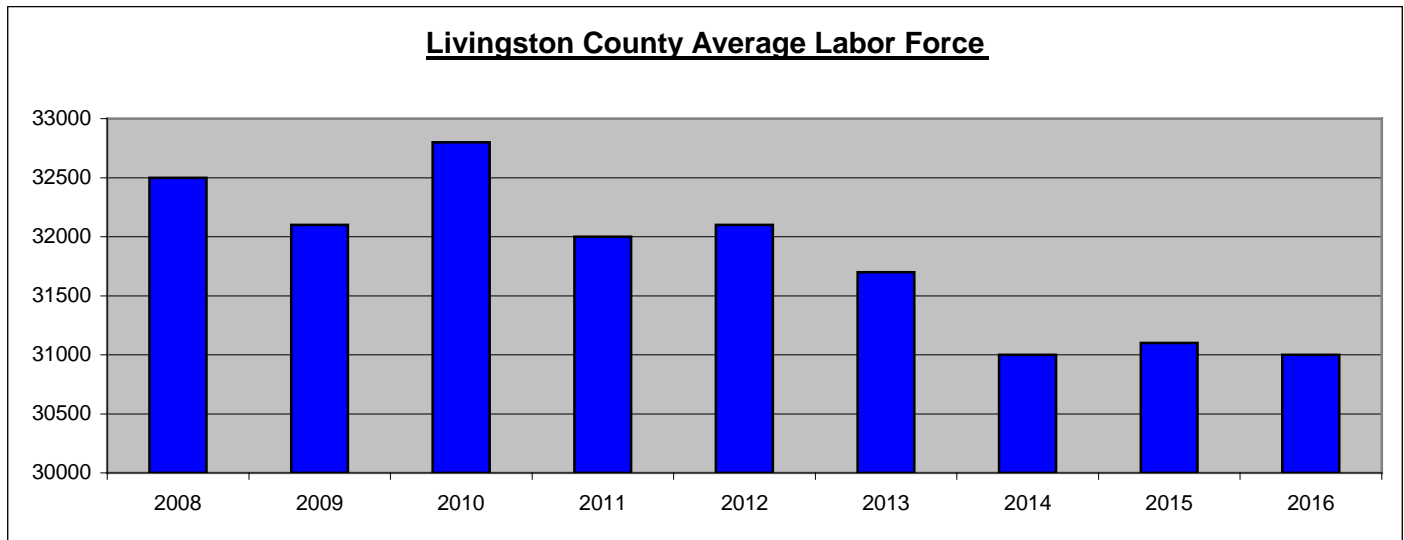
WHEREAS, WIOA is vital to the County's economic development efforts to create and sustain a talent pipeline for our local economy; now, therefore, be it

RESOLVED, the Livingston County Board of Supervisors calls on Congress to fully fund the Title 1 programs at the levels authorized under WIOA, and avoid any further funding cuts that erode the impact of the program; and further

RESOLVED, that certified copies of this resolution be sent by the Clerk of the Board to Congressman Chris Collins and Senator Charles Schumer and Kirsten Gillibrand.

## Informational Item(s) Written Only

### County Labor Force



*The labor force is the average monthly sum of those working or actively seeking work. The current labor force of 31,000 is a 25 year low, suggesting that a number of prospective workers are remaining on the sidelines, generally due to low confidence in opportunities. This is a contributing factor to the historically low unemployment rates across the region.*

### 9:15 CENTER FOR NURSING & REHABILITATION – STEPHEN WOODRUFF

#### Action Item(s) To Be Reported

#### **INTRODUCTION & PROVIDING FOR PUBLIC HEARING ON PROPOSED LOCAL LAW NO. B-2017 SUPERSEDING COUNTY LAW 215 (4) AND 215 (6) RELATING TO A LEASE OF COUNTY PROPERTY TO NICHOLAS H. NOYES MEMORIAL HOSPITAL**

WHEREAS, there has been duly presented and introduced at a meeting of this Board, held on March 8, 2017, a proposed Local Law entitled Local Law No. B–2017 superseding County Law 215 (4) and 215 (6) relating to a lease of County property to Nicholas H. Noyes Memorial Hospital, it is hereby

RESOLVED, that a public hearing shall be held on the said proposed Local Law by this Board on the 22<sup>nd</sup> day of March, 2017 at 1:35 p.m. in the Board of Supervisors Assembly Room in the Livingston County Government Center in the Village of Geneseo, New York and at least six (6) days notice shall be given by posting thereof on the bulletin board of the Government Center in this County and by publishing such notice at least one (1) time in the official newspapers of the County as provided by law.

#### Pre-approved Informational Item(s) To Be Reported

##### 1. FINANCIAL/OPERATIONAL UPDATES:

Occupancy - As of February 27, 2017 occupancy was 96.8% for the month.

a.) Cash Flow - The CNR's Cash Flow Report as of February 24, 2017 reflects \$14,135,764 in cash reserves.



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- c.) Budget Variance - The December budget variance reports will be distributed and discussed at the committee meeting.
- d.) Dialysis Extension Clinic – Tasks continue to be coordinated with Noyes to enable CON submission. Schematic Design is complete.

## Informational Item(s) Written Only

1. Reports - Absenteeism & Mandation, FMLA, Payroll Performance, Workers Compensation.
2. Floor Finish Replacement Project – The Floor Finish Replacement project started February 27. One Family Unit per Neighborhood will be done each day Monday through Friday. Work will be concluded by the end of March if there is no interruption to the schedule. A schedule has been distributed to each Neighborhood.
3. North Ramp Modification Project – Work will be starting later this month or in early April to complete installation of a new set of concrete walkways from the courtyards on the north side of the Center. Work will be completed by May 1<sup>st</sup> in satisfaction of the Time Limited waiver granted by DOH.
4. Nurse Assistant Training – On March 13 a class of approximately 20 trainees will begin the Nurse Aide certification training program we offer through Finger Lakes Community College. The trainees will be with us until graduation around April 19.
5. 2017 County Worker United Way Campaign - As of February 27 county employees have raised \$19,243 toward the 2017 campaign goal of \$39,000.
6. Workforce Needs – Recruitment of RN's remains challenging in the current employment market. Vacancies remain for Full Time and per diem RN needs. Advertisements have been placed in the Penny Savers, advertised on Indeed.com, Job Boards with DOL, etc.
7. Surplus Equipment for 3/6/17 Ways and Means meeting.

Quantity	Item Description (Year, Make & Model)	Mileage, Hrs, etc.	Serial #
1	Single plinth table	N/A	3530
1	Chest Freezer	N/A	WB95120550
1	Hydrocollator Unit	N/A	63221
1	P44 Leg Exerciser	N/A	none
1	Image 8000 Treadmill	N/A	M31111670
1	Parallel bars	N/A	none
1	Total Gym	N/A	none
1	SportsTrac Treadmill	N/A	126404
1	Traction table	N/A	6322
4	SamHall Turner	N/A	none
1	Traction unit (freestanding)	N/A	30766B
1	Seated weight Unit	N/A	16202
1	Ferno Ille whirlpool tank	N/A	213842
1	Hand exercise Table	N/A	none
1	Midland Electric parallel bars	N/A	25090051
1	ARJO SARITA Lift	N/A	GB0597778459005
1	ARJO CHORUS Lift	N/A	GB0503911335008
1	ARJO CHORUS Lift	N/A	GB3001876247002

## **10:00 DEPARTMENT OF SOCIAL SERVICES – DIANE DEANE (1 Attachment)**

### Action Item(s) To Be Reported

1. **AMENDING THE 2017 DEPARTMENT HEAD SALARY SCHEDULE – SOCIAL SERVICES**  
RESOLVED, that the 2017 Department Head Salary Schedule is amended as follows:

cc: BOS, Administration, David Morris, Frank Bassett, Jennifer Rodriguez, Diane Deane, Sue Davin, Jason Skinner, Ryan Snyder
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## Social Services

Create one full-time Senior Social Services Attorney position effective immediately.

**THIS MATTER WENT TO THE 3/6/17 WAYS AND MEANS FOR APPROVAL**

## **2. PROCLAIMING THE MONTH OF APRIL AS CHILD ABUSE PREVENTION MONTH**

WHEREAS, all throughout the year, the Livingston County Department of Social Services Child Protective Services Unit protects children by investigating all allegations of child abuse and maltreatment, and;

WHEREAS, the purpose of the Child Protective Services Act of 1973 is to encourage more complete reporting of suspected child abuse and maltreatment and established the requirement that each county investigate all reports in order to protect children from further abuse and maltreatment, and;

WHEREAS, Child Abuse and Maltreatment research shows that preventing child abuse often happens at a community level, a strong supportive community that values parenting and families makes a safe and healthy environment for kids. Parents who know they have support and access to resources are better parents, thereby reducing the risk for neglect and abuse, and;

WHEREAS, Livingston County believes that focusing on ways to build a strong community and promote protective factors, including:

- Nurturing and attachment
- Knowledge and parenting and child development
- Parental resilience
- Social connections
- Concrete support for parents

and offering such opportunities in every interaction with children and families, is the best thing our community can do to prevent child maltreatment and promote optimal child development and therefore encourages all individuals and organizations to play a role in making Livingston County a better place for children and families, and;

WHEREAS, April is the month to bring awareness to the role that Communities play in protecting children; by working together as a community, we all can play a part in promoting children's emotional well-being and strengthening families.

RESOLVED, that the Livingston County Board of Supervisors does hereby proclaim April 2017 as Child Abuse Prevention Month, and during this month and throughout the year, **Livingston County** is dedicated to supporting families and reducing the risk of child abuse and neglect.

## Informational Item(s) Written Only

1. Statement of Appropriations (Monthly) (January) – Attached
2. Statistics (Monthly) (January)

Temporary Assistance Cases (TA):	<u>Jan</u>	<u>% Change from Jan 1</u>
Family Assistance	319	2.57%
Safety Net	362	2.84%
<b>Total</b>	<b>681</b>	<b>2.71%</b>

Medicaid Cases (MA):		
Community	2035	-9.88%
Chronic Care	241	0.42%
Foster Care	146	-2.67%
SSI	1265	-0.71%
<b>Total</b>	<b>3687</b>	<b>-5.99%</b>





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**Livingston County Citizens receiving some form of Medicaid service:**

Cases In Transit	137
NYSOH	4635
Livingston County DSS	6301
<b>Total</b>	<b>11073</b>

**Medicaid Managed Care Individuals (Monthly Premium):**

These Individuals are included in above TA\MA.

Mainstream Managed Care	4088	
HARP	233	
Managed Long Term Care-Community	67	
Managed Long Term Care-Nursing Home	46	
<b>Total</b>	<b>4434</b>	<b>-6.30%</b>

<b>Food Stamp Cases:</b>	2474	<b>-24.02%</b>
<b>SSI Food Stamp Cases:</b>	798	
<b>Child Care Cases:</b>	198	<b>0.51%</b>
<b>Protective Services for Adults (PSA):</b>	64	<b>4.92%</b>

<u>Financial Mgmt</u>	49
<u>Home Mgmt</u>	45
<u>Personal Care</u>	<b>25</b>
Level I	5
Level II	16
Level I pending	4
<u>Guardianship Cases</u>	6
Awaiting discharge	3
Pending	1
Assessment assists	83

<b>Preventive Services:</b>	61	<b>8.93%</b>
<u>Probation caseload</u>	32	<b>-3.03%</b>
<u>School based consults</u>	201	
<u>School based active</u>	0	
<u>TASA (Case Management for Pregnant/Parenting Teens) Active</u>	2	

<b>Child Protective Services (CPS):</b>	
<b>New Assignments</b>	56

<b>Foster Care</b>	<b>76</b>	
<b>Foster Children - DSS Custody</b>	52	<b>1.96%</b>

3. Employees hired, resigned or retired in February:

Becky Turybury	Retirement	Sr. Account Clerk	2/25/17	Leicester
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4. Staff has begun the annual round of mandatory security trainings. Each year staff must participate in Child Support Security Awareness, SNAP Civil Rights Training, Use and Protection of Confidential Information,



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per State regulation. These trainings are offered via computer based training models.

- 5. Quarterly meetings regarding safety and security are held with staff from DSS, Sheriff Dept., Central Services and Emergency Management. Next meeting is March 13.

## 10:10 DEPARTMENT OF HEALTH – JENNIFER RODRIGUEZ

### Action Item(s) To Be Reported

#### 1. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING CONTRACT(S) FOR THE LIVINGSTON COUNTY DEPARTMENT OF HEALTH: FOSTER MARTIN, INC. & VILLAGE OF LIVONIA

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following contract(s) for the Livingston County Department of Health, according to the term(s) designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>Foster Martin, Inc.</b>	3/1/17-2/28/18	\$7,200.00

2200 Genesee Street  
Utica, NY 13502

For: WIC Strong/social media marketing/advertising project

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
100% NYS WIC Contract	0%	<b>Yes X</b> No

Director's Comments: This contract provides access to WIC Strong/social media marketing/advertising project.

<b>Village of Livonia</b>	1/1/17-12/31/18	\$4,600.00/year
36 Commercial Street Livonia, NY 14437		

For: To provide Dog Control services to the Village of Livonia to enforce their local Dog Control Ordinance.

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
Village of Livonia	0%	<b>Yes X</b> No

Director's Comments: This contract is for a two-year term to provide Dog Control services to the Village of Livonia.

#### 2. AUTHORIZING THE CHAIRMAN OF THE LIVINGSTON COUNTY BOARD OF SUPERVISORS TO SIGN THE FOLLOWING GRANT/AWARD CONTRACT(S) FOR THE LIVINGSTON COUNTY DEPARTMENT OF HEALTH: GOODWILL OF FINGER LAKES, NATIONAL ASSOCIATION OF COUNTY AND CITY HEALTH OFFICIALS, NEW YORK STATE DEPARTMENT OF HEALTH

RESOLVED, that the Chairman of the Livingston County Board of Supervisors is hereby authorized to sign the following grant/award contract for the Livingston County Department of Health, and any future amendments to said contract for the Livingston County Department of Health, according to the terms designated, subject to review by the County Attorney and County Administrator:

<u>Contractor</u>	<u>Term</u>	<u>Amount</u>
<b>Goodwill of Finger Lakes</b>	1/1/17-12/31/17	\$15,415.00

422 South Clinton  
Rochester, NY 14620

For: Lifeline phone crisis services

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
NYS OMH State Aid	0%	<b>Yes X</b> No

Director's Comments: This contract will provide crisis services for community.

cc: BOS, Administration, David Morris, Frank Bassett, Jennifer Rodriguez, Diane Deane, Sue Davin, Jason Skinner, Ryan Snyder



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**National Association of County and City Health Officials**

1/30/17- 3/31/18

\$13,000.00

1100 17<sup>th</sup> Street, N.W., 7<sup>th</sup> Floor

Washington DC 20036

For: MRC Challenge Award 17-0029

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
NACCHO	0%	Yes <b>X</b> No

Director's Comments: This award will assist in building MRC capacity.

**New York State Department of Health**

1/1/17- 12/31/17

\$347,622.00

DFH Bureau of Administration

ESP Corning Tower; Room 859

Albany, NY 12237

For: Family Planning Grant

<i>Funding Source</i>	<i>Local Share</i>	<i>Budgeted?</i>
100% Grant Funded Title X	0%	Yes <b>X</b> No

Director's Comments: This grant will provide family planning services to Livingston County residents.

**3. ESTABLISHING THE LIVINGSTON COUNTY DEPARTMENT OF HEALTH MENTAL HEALTH CLINIC PROPOSED RATES**

WHEREAS in order to maximize third-party revenue, it has been determined that the agency charge structure should change as follows, now therefore be it

RESOLVED, that the following schedule of charges for the Livingston County Hospice Program be made effective April, 2017.

Procedure Name	Proposed Fee
Initial Individual Visit (45 min minimum)	\$246.00
45 min Initial Evaluation (prescriber use only)	\$218.00
Brief Therapy Visit (30 min minimum)	\$155.00
Psychiatric Assessment 30 min	\$129.00
Individual Therapy (45 min minimum)	\$207.00
Psychiatric Assessment 45 min	\$200.00
60 min Therapy Session (commercial payers)	\$189.00
Crisis Therapy	\$408.00
Family Therapy w or w/o Patient-MMIS (30 min minimum)	\$146.00
Family Therapy w Patient-MMIS (1 hr minimum)	\$295.00
Psychotherapy-Family Group 1hr	\$52.00
Group Therapy-MMIS	\$75.00
Complex Care Management	\$23.00
Injection only w/ drug	\$38.00
After hours	\$19.00
New Patient Assessment-Level I	\$125.00
20 min New Patient Level II	\$135.00
30 min New Patient Level III	\$145.00
45 min New Patient Level IV	\$165.00
60 min New Patient Level V	\$210.00
Established Patient (NOT USED BY LCMH)	



# LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE

Livingston County Government Center, Geneseo, New York 14454 585.243.7030

Established Patient Assessment Level 1	\$115.00
15 min Est Patient Level II	\$135.00
25 min Est Patient Level III	\$145.00
40 min Est Patient Level IV	\$155.00
Health Monitoring, Indiv 15 min	\$60.00
Health Monitoring, Indiv 30 min	\$72.00
Health Monitoring, Indiv 45 min	\$104.00
Health Monitoring, Indiv 60 min	\$137.00
Smoking Cessation, Intermediate	\$23.00
Smoking Cessation, Intensive	\$42.00
Smoking Cessation, Group (RN only)	\$42.00
SBRIT Screening	\$50.00
SBRIT Brief Intervention	\$50.00
Injectable Med Admin with Monitoring/Education	\$99.00
Crisis Intervention per 15 min	\$95.00
Injection, Risperdal	\$12.00
Crisis Intervention per hour	\$573.00
Crisis Intervention 3 hour	\$1,344.00
HH/OMH TCM	\$538.00
HH Outreach/ OMH TCM	\$538.00
COPS ONLY	\$209.00
ICM Visit	\$705.00
SCM Visit	\$425.00
Blended Care Management	\$538.00

**4. AMENDING THE 2017 HOURLY EMPLOYEE SALARY SCHEDULE: HEALTH RESOLVED**, that the 2017 Hourly Employee Salary Schedule is amended as follows:

**Department of Health:**

- Change the pay rate for the Midwife title on the Miscellaneous Wage Rates to \$54.00 per hour effective 3/5/17.

**THIS MATTER WILL BE PRESENTED AT THE 3/6/17 WAYS & MEANS MEETING**

**Pre-approved Informational Item(s) To Be Reported**

**1. TOBACCO 21 PRESENTATION**

**Informational Item(s) Written Only**

- Continue to focus on a Blue Zone initiative by working with various sectors of one community to develop policy, system and environmental changes (school, worksite and village/town).
- Farmer's Market meeting with Cornell Cooperative Extension and Office for the Aging regarding trainings for those interested in farmer market manager volunteers and vendors.
- Healthy Dining, Healthy Grocery Store and Baby Cafe media and outreach implemented.
- Responses completed and submitted to NYSDOH regarding Article 6.
- Coordinated monthly staff trainings as per the workforce development plan.
- Coordinating Main Streets Go Blue/ Colon cancer initiative.
- Assisted with the application for Hospice We Honor Vets program, Second Chance (Mental Health) and NYS Health Foundation (Mental Health).
- LCDOH website redesign planning.
- Outreach and education efforts continue regarding the mumps outbreak at SUNY Geneseo.



## **LIVINGSTON COUNTY BOARD OF SUPERVISORS' MEETING NOTICE**

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- Attended UR/Noyes Cancer Center Grant Opening to inform regarding Cancer Services Programs.
- Working with several worksites regarding paid time off for colon cancer screenings
- Continued to participate in Leadership Livingston.
- Coalition on Sexual Health is coordinating a training regarding Darkness to Light (sexual abuse prevention) and Trauma Informed Practice for community partners (April).
- Healthy Dating/Relationship Workshop was well received.
- Violence Prevention Coordinator presented How to communicate with your parent to middle school students at Caledonia School Wellness Day.
- EH took water samples in County occupied buildings for laboratory testing of lead levels for drinking standards.
- Started planning our next Strategic Plan.
- Drill coordination for March 8.
- Continued implementation of TenEleven software for Mental Health.

### **10:25 ADJOURNMENT**

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**Statement of Appropriations, Expenditures and Balances**

28-Feb-17

MONTH OF **January-17**

Calendar % ==>

8.33

Account	Appropriation	2016 Carry-Over	Current Month Expenditure	Expended To Date	Balance	Avg Monthly Expenditure	YTD % Expend
.1 Salaries	\$6,019,600	0.00	332,590.17	332,590.17	5,687,009.83	\$332,590.17	5.53
.2 Equipment	\$99,650	0.00	0.00	0.00	99,650.00	\$0.00	0.00
.4 Contractual	\$23,783,170	0.00	1,348,799.61	1,348,799.61	22,434,370.39	\$1,348,799.61	5.67
.8 Fringes	\$4,090,786	0.00	283,114.72	283,114.72	3,807,671.28	\$283,114.72	6.92
<b>2016 DOLLARS</b>	<b>\$33,993,206</b>	<b>\$0.00</b>	<b>\$1,964,504.50</b>	<b>\$1,964,504.50</b>	<b>\$32,028,701.50</b>	<b>\$1,964,504.50</b>	<b>5.78</b>

**Encumbrances from 2016**

Personal Services (6010.1000)	\$105,401.52		\$103,468.24	\$103,468.24	\$1,933.28		
Temporary Services (6010.1950)	\$832.32		\$732.32	\$732.32	\$100.00		
Overtime (6010.1951)	\$1,933.28		\$1,933.28	\$1,933.28	\$0.00		
FICA (6010.8100)	\$8,119.25		\$8,119.25	\$8,119.25	\$0.00		
Travel, Training (6010.4020)	\$26,000.00		\$25,226.88	\$25,226.88	\$773.12		
Telephone (6010.4055)	\$5,400.00		\$5,296.21	\$5,296.21	\$103.79		
Office Supplies (6010.4060)	\$300.00		\$0.00	\$0.00	\$300.00		
Professional Services (6010.4080)	\$56,200.00		\$54,093.33	\$54,093.33	\$2,106.67		
Gasoline (6010.4124)	\$300.00		\$300.00	\$300.00	\$0.00		
Agency Contracts (6010.4190)	\$245,600.00		\$125,782.73	\$125,782.73	\$119,817.27		
Advertising (6010.4200)	\$430.00		\$83.25	\$83.25	\$346.75		
Paternity Test (6010.4353)	\$150.00		\$0.00	\$0.00	\$150.00		
Unemployment (6010.8500)	\$5,800.00		\$0.00	\$0.00	\$5,800.00		
Day Care (6055.4240)	\$50,000.00		\$44,182.52	\$44,182.52	\$5,817.48		
Purchase of Services (6070.4240)	\$63,000.00		\$32,049.84	\$32,049.84	\$30,950.16		
TANF (6109.4240)	\$135,000.00		\$100,901.78	\$100,901.78	\$34,098.22		
Child Care (6119.4240)	\$160,000.00		\$160,000.00	\$160,000.00	\$0.00		
Institutional Care PHC (6120.4240)	\$60,000.00		\$0.00	\$0.00	\$60,000.00		
Juv. Delinq. (6123.4240)	\$15,000.00		\$3,055.00	\$3,055.00	\$11,945.00		
State Training Sch. (6129.4240)	\$40,000.00		\$0.00	\$0.00	\$40,000.00		
Safety Net (6140.4240)	\$14,000.00		\$7,607.26	\$7,607.26	\$6,392.74		
<b>Total Encumbrance</b>	<b>\$993,466.37</b>		<b>\$672,831.89</b>	<b>\$672,831.89</b>	<b>\$320,634.48</b>		

**Statement of Appropriations, Expenditures and Balances**

Account	Appropriation	MONTH OF		January-17		28-Feb-17	
		2016 Carry-Over	Current Month Expenditure	Expended To Date	Balance	Calendar % ==>	8.33
						Avg Monthly Expenditure	YTD % Expend
<b><u>PROGRAM EXPENDITURES</u></b>							
6055.4240 DAYCARE	\$1,250,000		\$42,074.11	\$42,074.11	\$1,207,925.89	\$42,074.11	3.37
6070.4240 SERV/RECIPIENT	\$560,100		\$14,369.04	\$14,369.04	\$545,730.96	\$14,369.04	2.57
6101.4240 MEDICAID	\$5,000		\$0.00	\$0.00	\$5,000.00	\$0.00	0.00
6102.4240 MMIS	\$9,064,064		\$859,230.00	\$859,230.00	\$8,204,834.00	\$859,230.00	9.48
6109.4240 TANF	\$3,917,000		\$201,579.53	\$201,579.53	\$3,715,420.47	\$201,579.53	5.15
6119.4240 CHILD CARE	\$1,768,500		\$10,161.19	\$10,161.19	\$1,758,338.81	\$10,161.19	0.57
6120.4240 INST CARE/HAND	\$225,000		\$0.00	\$0.00	\$225,000.00	\$0.00	0.00
6123.4240 JUV DELINQ	\$175,000		\$0.00	\$0.00	\$175,000.00	\$0.00	0.00
6129.4240 ST TR SCH	\$50,000		\$0.00	\$0.00	\$50,000.00	\$0.00	0.00
6140.4240 SAFETY NET	\$3,030,000		\$209,350.04	\$209,350.04	\$2,820,649.96	\$209,350.04	6.91
6141.4240 HEAP	\$5,000		(\$16,090.04)	(\$16,090.04)	\$21,090.04	(\$16,090.04)	-321.80
6142.4240 EAA	\$150,000		\$12,788.85	\$12,788.85	\$137,211.15	\$12,788.85	8.53
SUBTOTAL PROGRAM	\$20,199,664		\$1,333,462.72	\$1,333,462.72	\$18,866,201.28	\$1,333,462.72	6.60

Livingston County Department of Social Services  
**Statement of Appropriations, Expenditures and Balances**

28-Feb-17

MONTH OF **January-17**

Calendar % ==> 8.33

Account	Appropriation	2016 Carry-Over	Current Month Expenditure	Expended To Date	Balance	Avg Monthly Expenditure	YTD % Expend
<b>ADMINISTRATION</b>							
6010.1000 Personal Serv	\$5,908,300		\$320,010.60	\$320,010.60	\$5,588,289.40	\$320,010.60	5.42
6010.1950 Temp Serv	\$26,400		\$3,870.85	\$3,870.85	\$22,529.15	\$3,870.85	14.66
6010.1951 Overtime	\$84,900		\$8,708.72	\$8,708.72	\$76,191.28	\$8,708.72	10.26
6010.2050 Office Equip	\$6,150		\$0.00	\$0.00	\$6,150.00	\$0.00	0.00
6010.2100 Automotive Equip	\$0		\$0.00	\$0.00	\$0.00	\$0.00	0.00
6010.2200 D. P. Electronic	\$93,500		\$0.00	\$0.00	\$93,500.00	\$0.00	0.00
6010.4020 Travel, Train	\$256,400		\$1,529.64	\$1,529.64	\$254,870.36	\$1,529.64	0.60
6010.4025 Conferences	\$0		\$0.00	\$0.00	\$0.00	\$0.00	0.00
6010.4045 MLR	\$1,586,911		\$0.00	\$0.00	\$1,586,911.00	\$0.00	0.00
6010.4055 Telephone	\$71,600		\$138.40	\$138.40	\$71,461.60	\$138.40	0.19
6010.4060 Supplies	\$37,000		\$2,406.89	\$2,406.89	\$34,593.11	\$2,406.89	6.51
6010.4070 Serv Contract	\$95,930		\$161.18	\$161.18	\$95,768.82	\$161.18	0.17
6010.4075 Data Processing	\$252,696		\$0.00	\$0.00	\$252,696.00	\$0.00	0.00
6010.4080 Prof Serv	\$198,020		\$2,695.00	\$2,695.00	\$195,325.00	\$2,695.00	1.36
6010.4090 Vol Insurance	\$0		\$0.00	\$0.00	\$0.00	\$0.00	0.00
6010.4100 Postage	\$50,000		\$7,222.22	\$7,222.22	\$42,777.78	\$7,222.22	14.44
6010.4124 Gasoline	\$8,000		\$8.14	\$8.14	\$7,991.86	\$8.14	0.10
6010.4127 Outside Repair	\$0		\$0.00	\$0.00	\$0.00	\$0.00	0.00
6010.4140 Equip Repair	\$400		\$0.00	\$0.00	\$400.00	\$0.00	0.00
6010.4150 Equip Rental	\$19,850		\$1,658.40	\$1,658.40	\$18,191.60	\$1,658.40	8.35
6010.4190 Agency Cont.	\$993,799		(\$482.98)	(\$482.98)	\$994,281.98	(\$482.98)	-0.05
6010.4200 Advertising	\$8,150		\$0.00	\$0.00	\$8,150.00	\$0.00	0.00
6010.4332 Physicals	\$1,750		\$0.00	\$0.00	\$1,750.00	\$0.00	0.00
6010.4353 Paternity Test	\$3,000		\$0.00	\$0.00	\$3,000.00	\$0.00	0.00
6010.8100 FICA	\$460,499		\$23,491.06	\$23,491.06	\$437,007.94	\$23,491.06	5.10
6010.8200 Retirement	\$920,094		\$0.00	\$0.00	\$920,094.00	\$0.00	0.00
6010.8300 Health Ins	\$1,660,683		\$122,587.03	\$122,587.03	\$1,538,095.97	\$122,587.03	7.38
6010.8311 Retiree Health Ins	\$904,231		\$68,541.20	\$68,541.20	\$835,689.80	\$68,541.20	7.58
6010.8313 Deferred Comp Match	\$12,890		\$1,160.77	\$1,160.77	\$11,729.23	\$1,160.77	0.00
6010.8400 Worker's Comp	\$116,989		\$67,334.66	\$67,334.66	\$49,654.34	\$67,334.66	57.56
6010.8500 Unemployment	\$15,400		\$0.00	\$0.00	\$15,400.00	\$0.00	0.00
<b>SUBTOTAL ADMINISTRATION</b>	<b>\$13,793,542</b>	<b>\$0.00</b>	<b>\$631,041.78</b>	<b>\$631,041.78</b>	<b>\$13,162,500.22</b>	<b>\$631,041.78</b>	<b>4.57</b>